

EP1 Remediation Plan: Program Name

Project Details

Agency	
SRO	
Last DCA	
Days Active	
Agency remediation plan confidence	
EP1 Trigger Date	
Remediation Plan Endorsement (DTA)	

Status

Budget Rating	Green/Amber/Red
Original Budget (\$M)	
Current Budget (\$M)	
Agency Contribution to Budget (\$M)	
Schedule Rating	Green/Amber/Red
Project Start Date	
Original End Date	
Current End Date	
Remediation Rating	Green/Amber/Red
Target Remediation Date	
Remediation Status	<i>On Schedule/Of Concern/Off Track</i>

KEY ISSUES

1.	
2.	
3.	

Key Remediation Actions

	Target Date	Status (On/Off track)
1.		
2.		
3.		

SCOPE VARIATION AND BENEFIT IMPACTS

[Has the scope of the program changed against the original baseline to support success? How have remediation actions that have been taken impacted benefits?]

EP1 Remediation Template Guide

EP1 Remediation Plan: Program Name			
Project Details			
Agency	Australian Taxation Office (ATO)		
SRO	Tony Polakis		
Last DCA	Amber		
Days Active	Current date – trigger date		
Agency remediation plan confidence	Very likely to very unlikely		
EP1 Trigger Date	26/01/2023		
Remediation Plan Endorsement (DTA)	26/02/2021		
Status			
Budget Rating	Green		
Original Budget (\$M)	26.9 (100% spent)		
Current Budget (\$M)	40.9 (70% spent)		
Agency Contribution to Budget (\$M)	XXX		
Schedule Rating	Green		
Project Start Date	July 2020		
Original End Date	June 2023		
Current End Date	June 2023		
Remediation Rating	Red		
Target Remediation Date	30/04/2023		
Remediation Status	On Schedule/Of Concern/Off Track		
KEY ISSUES			
1.			
2.			
3.			
Key Remediation Actions		Target Date	Status (On/Off track)
1.			
2.			
3.			
SCOPE VARIATION AND BENEFIT IMPACTS			
[Has the scope of the program changed against the original baseline to support success? How have remediation actions that have been taken impacted benefits?]			

Key Issues
Provide the top 3 issues affecting program delivery

Key Remediation Actions
Provide the top 3 priority remediation actions

Budget figures are for the full program not limited to one financial year or current phase.

Status Ratings:
Green – on track
Amber – some issues, being managed
Red – off track, serious issues